

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL**

<b>(1) DEPARTMENT</b> Planning and Building	<b>(2) MEETING DATE</b> 5/8/2012	<b>(3) CONTACT/PHONE</b> Chuck Stevenson, Division Manager, Long Range Planning / 805-781-5197	
<b>(4) SUBJECT</b> Submittal of a contract with the Local Government Commission to develop a revitalization plan for the commercial core and surrounding areas in the community of Oceano in an amount not to exceed \$162,472 and request to approve an associated budget adjustment.			
<b>(5) RECOMMENDED ACTION</b> It is recommended that the Board of Supervisors approve, and that the Chairman sign the Contract with the Local Government Commission for a Caltrans funded Oceano Revitalization Plan, and approve a Budget Adjustment, by a 4/5th's vote, in the amount of \$162,472 to provide funding from grant revenue.			
<b>(6) FUNDING SOURCE(S)</b> Caltrans Environmental Justice Grant	<b>(7) CURRENT YEAR FINANCIAL IMPACT</b> \$162,472.00	<b>(8) ANNUAL FINANCIAL IMPACT</b> \$162,472.00	<b>(9) BUDGETED?</b> No
<b>(10) AGENDA PLACEMENT</b> <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Board Business (Time Est. _____)			
<b>(11) EXECUTED DOCUMENTS</b> <input type="checkbox"/> Resolutions <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A		<b>(12) BUDGET ADJUSTMENT REQUIRED?</b> BAR ID Number: 1112132 <input checked="" type="checkbox"/> 4/5th's Vote Required <input type="checkbox"/> N/A	
<b>(13) OUTLINE AGREEMENT REQUISITION NUMBER (OAR)</b>  19001131		<b>(14) W-9</b> <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes	
<b>(15) LOCATION MAP</b>  N/A	<b>(16) BUSINESS IMPACT STATEMENT?</b>  No	<b>(17) AGENDA ITEM HISTORY</b>  <input type="checkbox"/> N/A Date ____3-15-2011_____	
<b>(18) ADMINISTRATIVE OFFICE REVIEW</b>  Reviewed by Leslie Brown			
<b>(19) SUPERVISOR DISTRICT(S)</b> District 4 -			

# County of San Luis Obispo



TO: Board of Supervisors

FROM: Planning and Building / Chuck Stevenson, Division Manager, Long Range Planning

VIA: Kami Griffin, Assistant Director, Department of Planning and Building

DATE: 5/8/2012

SUBJECT: Submittal of a contract with the Local Government Commission to develop a revitalization plan for the commercial core and surrounding areas in the community of Oceano in an amount not to exceed \$162,472 and request to approve an associated budget adjustment.

## **RECOMMENDATION**

It is recommended that the Board of Supervisors approve, and that the Chairman sign the Contract with the Local Government Commission for a Caltrans funded Oceano Revitalization Plan, and approve a Budget Adjustment, by a 4/5th's vote, in the amount of \$162,472 to provide funding from grant revenue.

## **DISCUSSION**

On March 15, 2011, your Board authorized the Department of Planning and Building to submit a grant application for an Environmental Justice Grant from the California Department of Transportation (Caltrans) to prepare a Revitalization Plan for the downtown area of Oceano. Subsequently, the County was awarded the grant. A Fund Transfer Agreement was entered into between the County and Caltrans for administering the grant totaling \$149,974 (See Attachment 2 – this is being provided for informational purposes only). The County teamed with the Local Government Commission (LGC) as a sub-recipient in applying for the grant and they will be preparing the revitalization plan with assistance from staff from the Planning and Building and Public Works departments. The attached contract with the LGC will initiate and complete the project. Under the terms of the Grant Agreement, the County and its consultants will have two years to complete the plan.

## **OTHER AGENCY INVOLVEMENT/IMPACT**

The Department of Public Works will be participating in the revitalization plan process. The Oceano Community Services District, Oceano Advisory Council and Caltrans staff will be consulted during preparation of the plan. County Counsel approved the contract as to legal form and effect. The Auditor's Office reviewed the Budget Adjustment for accuracy.

## **FINANCIAL CONSIDERATIONS**

The Caltrans Environmental Justice Grant for the Oceano Revitalization Plan is for \$149,974. This is a reimbursable grant that will require the County to expend project funds up-front and invoice for reimbursement from Caltrans. A local cash match of 10% of the grant is required and 7.5% (\$12,498) of that is being paid by the Department of Public Works and an in-kind staff contribution of 2.5% (\$4,166) from the Planning and Building Department.

## **RESULTS**

Approval of the contract will enable preparation of a revitalization plan for the downtown areas of Oceano setting the stage for potential pedestrian, streetscape, bicycling and transit improvements as well as strategies to increase business development and ways to create safe, walkable neighborhoods in Oceano. The Plan will include sufficient detail to enable estimates of probable cost for future construction and maintenance of various streetscape and downtown improvements. The completed study will be used to apply for additional funding for the design and construction of the planned improvements. Subsequent funding for project development and construction would involve the San Luis Obispo Council of Governments (SLOCOG) through available State Highway Account funds.

## **ATTACHMENTS**

Attachment 1: Oceano Revitalization Plan Contract and Scope of Work

Attachment 2: Fund Transfer Agreement with Caltrans (For Informational Purposes Only)